

## Lane County - Service Option Sheet - FY 16-17 Proposed

### SOS 21 Detention

Service Category: Public Safety

Dept:	HHS-Youth Services	Mandate:	None	Related	<b>SHALL</b>
Contact:	Al Levine X4747 & John Aarons X4783	Leverage:	None	<b>Some</b>	HIGH

### Executive Summary

Provides 16 beds of secure custody for youth who represent a risk to the community. General Fund, the Local Option Levy, and Juvenile Crime Prevention grant funds those 16 beds. Detention is used to ensure community safety including pre-adjudicative youth, probation violations, and court ordered sanctions.

### Service Level Descriptions (Read from bottom up. Level 1 = minimum viable service level.)

	Revenue	Expense Total	General Fund	FTE
<b>Proposed Budget Total</b>	<b>\$336,441</b>	<b>\$1,671,443</b>	<b>\$1,335,002</b>	<b>10.73</b>
<b>Level 1: Threshold</b>	<b>\$336,441</b>	<b>\$1,671,443</b>	<b>\$1,335,002</b>	<b>10.73</b>

The General Fund, Local Option Levy, and Juvenile Crime Prevention (JCP) grant funding provides 16 beds of secure custody. The funding pays for Juvenile group workers, a mental health specialist, nursing, and supervisory staff who provide 24/7 supervision, group and individual services. The 16 detention beds are used for highest risk youth. ORS requires juvenile departments to take charge of youth ordered into custody by the court and is referenced below.

### State/Federal Mandate

ORS 419A.059 and 419A.012(4) The juvenile director shall take charge of any youth offender before and after the hearing as directed by the court and the court shall designate the place where youth shall be held in detention. ORS 419C.001-juvenile justice system shall provide continuum of services; ORS 419A.063-youth must be placed in detention facility that is staffed by juvenile department employees and in no case may a youth under 14 years of age be placed in facility where adults are detained; ORS 169.076-169.078 sufficient staff to perform security, custody and supervision of youth.

### Leverage Details

The General Fund portion of this program leverages the following:

\$0	back to the Discretionary General Fund
\$0	into other non Discretionary County Funds
\$0	directly to community members (child support payments)

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.